

Unit Assessment Plan: Budget Column 5

Budget

- 1) Check "Yes" or "No" if funds were used to achieve the desired outcome.
- 2) If Yes, describe how the College has supported your outcome (e.g., amount and type of funds— College budget, restricted fund, external source, grants)
- 3) If Yes, include evidence documentation of the amount and type of funds used.

Rubric – Budget

a. Is either "Yes" or "No" budget link clearly indicated for the outcome?	Yes / No
b. If "Yes" is indicated, is amount and type of funds specified?	Yes / No
c. If "Yes", is the evidence documentation of amount and type of funds included?	Yes / No

Budget Resources

If you are in search of resources, write your rationale, including data to support your request, and consider submitting through these sources:

- Office of Grants Development Grant Opportunities
- Carl Perkins Funds
- Student Technology Enhancement Program (STEP) Funds
- Mini-Grant Funds
- Power of One Funds
- Mini-Grants
- Power of One Internal Giving Funds
- Regents of Regents Endowed Professorship Program
- <u>Delgado Budget Process</u> Provide your justification through the <u>College's annual budgeting</u> <u>process</u> using the appropriate form:

<u>New Position Request Form</u>
Request for New Funding for Budgeted Categories Other Than New Positions